

INFORMATION TECHNOLOGY DIVISION  
SERVICE CATALOG - STATEWIDE CHARGEBACK  
FY2013 RATE CALCULATION

Monday, December 03, 2012

HOSTING

Disaster Recovery

2 Direct Dedicated Resources

2A Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)

DESCRIPTION				COST	FTE	
Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)-Disaster Recovery				\$1,130,482	1.00	
Total:	2A	Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)		\$1,130,482		

2B Depreciation - Disaster Recovery

DESCRIPTION				COST	FTE	
Depreciation - Disaster Recovery-Disaster Recovery				\$130,491		
Other Costs, Re-classifications, Adjustments-Disaster Recovery				(\$508,533)		
Total:	2B	Depreciation - Disaster Recovery		(\$378,042)		

Total:	2	Direct Dedicated Resources		\$752,441	1.00	
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3 Indirect Costs

3A Allocated Shared Resources

DESCRIPTION				COST		
Allocated Shared Resources-Disaster Recovery				\$63		

<b>Total:</b>	3A	Allocated Shared Resources	\$63
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Total:	3	Indirect Costs	\$63		
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5	Allocated Costs
5A	Allocated Costs Not Specific to Service

DESCRIPTION							COST		
Allocated Costs Not Specific to Service-Disaster Recovery							\$140,581		
<b>Total:</b>	5A	Allocated Costs Not Specific to Service						\$140,581	

Total:	5	Allocated Costs	\$140,581		
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SU050	Disaster Recovery	\$893,085	1.00
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7	Rates Pertaining to this Service
7A	Rates Pertaining to this Service

SERVICE OFFERING / TITLE / BILLABLE UNIT			RATECODE	RATE	PLANNED UNITS			COST
HOSTING - Sungard Disaster Recovery--Contract + 43.14%			SU050		361,574.0000			\$893,085
<b>Total:</b>	7A	Rates Pertaining to this Service						

<b>Total:</b>	<b>7</b>	Rates Pertaining to this Service				\$893,085
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SU050	Disaster Recovery			
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Grand Total:

\$893,085	1.00	\$893,085
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